



GROSSMONT-CUYAMACA

COMMUNITY COLLEGE DISTRICT

Moving Forward



Proposition R Facilities Bond Program

Program & Project
Quarterly Progress Report
Ending
June 2009

July 1, 2009



<u>Grossmont College</u>	<u>Schedule</u>	<u>Budget</u>	<u>Other</u>
Completed			
Life Safety Road	●	●	●
Tech Mall/LRC	●	●	●
ADA and Gym	●	●	●
Fire Alarm Upgrade	●	●	●
Reroof 200 Building	●	●	●
200 Painting	●	●	●
Energy Conservation Phase 1 & 2	●	●	●
Chiller/Central Plant	●	●	●
500 Restroom	●	●	●
Science Building	●	●	●
Digital Arts/Sculpture Arts	●	●	●
Exercise Science/Wellness Complex Renovation (includes T.I in 200's-300's)	●	●	●
Design & Construction			
Health/Physical Sciences Complex (W300)	+	+	+
Parking Structure	+	+	+
Student Services/Student Ctr Renovation	+	+	+
Project Planning			
200 Fine Arts Complex FPP	+	+	+
Performing Arts FPP	●	●	●
Applied Sciences (S&N 300)	○	○	○



Going Well



Concern



Serious Concern



Project Complete



Not started



No Prop R Funding Available



Project Performance Measures

June 30, 2009

Cuyamaca College

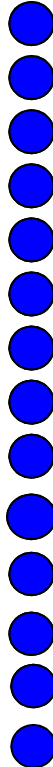
Schedule

Budget

Other

Completed

Energy Conservation Phase 1 & 2
Maintenance Projects (Paint)
Replace Water Valves
Auto Tech (Bldg P)
Bus Stop - Walkways
Parking Lot Phase 1
Building O Remodel
Central Plant
Parking Lot Phase 2A, 2B
Science and Tech Center
Remodel Bldgs. B-G (initial TI's)
Communication Arts
Student Center
Vehicular & Pedestrian Circulation Upgrade



Design & Construction

Business & Technology



Planning

LRC Add'l Remodel Phase 1
Remodel Bldgs. B-G (IPP)



Prop R Project Funding Eliminated

LRC Remodel Phase 2
Classroom Admin. Building
P.E. Expansion/Pool
Science Tech Center Phase 2



Going Well



Concern



Serious Concern



Project Complete



Not started



No Prop R Funding Available



Project Performance Measures

June 30, 2009

District Wide

Schedule

Budget

Other

EIR - Grossmont College



EIR - Cuyamaca College



Technology Infrastructure



Going Well



Concern



Serious Concern



Project Complete



Not started



No Prop R Funding Available

Grossmont-Cuyamaca Community College District

Quarterly Program & Project Report

For the quarter ending:

June 2009

Table of Contents:

Section 2	Quarterly Overview
Section 3.....	Program Category Updates
3.1.....	Program Management Elements
3.2.....	CBOC
3.3.....	Labor Compliance
3.4.....	Constructability / VE (Value engineering)
3.5.....	Schedule
3.6.....	Account Management
3.7.....	Infrastructure Taskforce
Section 4.....	Quarterly Grossmont College Project Summary
Section 5.....	Grossmont College Projects
5.1.....	Health/Physical Sciences Complex
5.2.....	Student Services/Student Center Renovation
5.3.....	Parking Structure
5.4.....	200 Fine Arts Complex FPP
5.5.....	Secondary Effects
5.6.....	Performing Arts Building
Section 6.....	Quarterly Cuyamaca College Project Summary
Section 7.....	Cuyamaca College Projects
7.1.....	Business/CIS Building
7.2.....	Renovation, Repair, and Refurbishment Projects
7.3.....	LRC Expansion and Remodel

References – available on Website www.gcccd.net Click on Construction News:
Project Schedules, Staff Organization Chart

Grossmont-Cuyamaca Community College District

Quarterly Program/Project Progress Report

For the quarter ending: June 2009

Quarterly Overview:

Program/Project Summary – Look Back/Look Forward:

Grossmont College:

Parking Structure – The use of the temporary parking lot at Gillespie field is complete.

Phase 1 relocation of site utilities is completed.

Phase 2, work underway and nearing completion includes painting, irrigation, landscaping, curbing, paving of the surface parking lots, start of punch list, touch up and clean up of the Public Safety building including commissioning. Future work includes completing the work presently underway as noted above including final surface lot striping, obtaining the state elevator inspectors approval, installation of the parking pay machines, completing the Public Safety furnishing installation, commissioning, training and final punch lists items. The project is on scheduled to be completed on July 31st of 2009.

Health/Physical Sciences Complex – Site rough grading is completed, the pedestrian bridge footings have been poured, trenching and installation of emergency power and data conduits is complete. Utility trenching, flat work and re-surfacing of the adjacent north parking lot is underway. The north and south buildings masonry and structural steel work is completed. The concrete slabs on grade for both buildings and the second level deck on the north building have been poured. Fire proofing, roof decking, insulation, parapet and wall framing has begun, including the rough-in for mechanical, electrical and plumbing at the north building. A small topping out celebration was held by CW Driver for the sub contractors.

Student Services/Student Center Renovation – The architect has completed the 50% Construction documents. Constructability and Task Force review comments have been forwarded to the architect to incorporate into the drawings. Furnishing and equipment plans are under review for approval by College and Task Force representatives. Revise costs estimates and overall budgets are under review. Secondary effects, site work, furniture/fixtures and equipment (FFE) and modular buildings budget are in an ongoing review. The architect is proceeding with the 90% construction documents anticipated completion July 09. Way finding, signage and AV consultants are beginning their design work.

Modernization /Renovation of the 200 Fine Arts Complex – The architect has provided the District with the completed conceptual site, building plans and elevations along with a projected cost estimate and other required documentation. The District is in the process of finalizing the package to send to the state for funding purposes. The completion of the FPP is scheduled for July of 2009.

Performing Arts Building – FPP is complete, and the State Board of Governors approved the funding of this project in November of 2008. This project will be tied to the 2010 November ballot for release of funding. The architect selection process is completed, the firm of LPA architects has been selected and approved by the Governing Board of Trustees at the February 09 Governing Board meeting. All work is at this time is on hold until funding is obtained.

Cuyamaca College:

Business & Technology Building – The first phase "Make Ready Utilities" and Chiller upgrade is completed. Construction Phase began in July 2008 and the project is on schedule for completion on October 1, 2009. Site underground utilities work is completed and building structural concrete and steel have been installed. Both buildings framing and base coats of exterior plaster is completed, rock veneer installation on the west building has begun. Interior framing is complete and approximately 80 percent of the drywall has been installed. Mechanical, electrical and primary plumbing rough-ins has been completed. Exterior and interior framing has begun. FFE, purchase order is for manufactured walls is in place, signage and audio visual contracts are being advertised for bid opening scheduled in July. Furnishing will be moved in at the beginning of October 2009.

LRC Expansion/Remodel – The Schematic, Design Development and Construction Documents have been completed and submitted to Department of State Architect (DSA) for review and approval on December 23, 2008. DSA review and approval has taken longer than anticipated, the architect is in the process of incorporating requested changes into the plans for re-submittal and approval. Additional work includes fire sprinkler system plans, which until recently were considered to be a deferred approval item by DSA. Estimated construction start, August 2009 (contingent upon DSA approval); with a projected seven month build-out.

Program/Project Summary – Look Back/Look Forward:

CBOC

The CBOC met on April 13, 2009. Past meeting minutes were approved, no old business was discussed, reports were provided by each of the sub-committee chairs, Sue Rearic provided the quarterly fiscal report update and Gacon presented their quarterly project update.

The Audit sub-committee did not meet this quarter. The next meeting will be held this upcoming quarter to review and select proposed program elements for Tony Fulton to include in this year's Program Performance Review.

Communication sub-committee met in January, did not meet this quarter, the approved annual report was posted on the CBOC web-site. The web-site project information has been updated. Public mailing of the annual report is pending a joint mailing date with the College update.

Construction sub-committee attended a site visit to Cuyamaca College on May 12th, the members were provided with an update on work that had taken place since their last site visit and work to be completed during the next quarter. This was followed by a site walk to oversee the construction in progress. Next quarter will include site visit to oversee construction progress at Grossmont College.

The next CBOC meeting is has been rescheduled for July 27, 2009.

Refer to attached progress reports for details on these and other projects. As always, if there are any questions, please feel free to contact the program staff at Cuyamaca or Grossmont College. Also be sure to log onto the Web Site (www.gcccd.edu *Construction News*) to review information.

Grossmont-Cuyamaca Community College District

Program Management Elements

The GCCCD program consists of twelve (12) elements to assure consistent project delivery. Updates are only presented for those elements with on-going activities. Many of the program elements have been completed, and the results applied to individual projects. For instance, Design Guidelines have been established for each College, and approved by the Governing Board. Therefore an individual Update Form will no longer be submitted. Below is a brief description of the completed Program Elements. Should the District need to refine or change one of the elements, the Quarterly report would include a new individual Update form.

<p>Design Guidelines</p>	<p>The District worked with Michael Wall Engineering (MWE) to develop Information Systems standards for both colleges.</p> <p>Systems reviewed included: Proximity/Access Control and Security Systems, Energy Management Systems, HVAC/EMS System Surveillance System (limited), Fire Alarm System, Lighting Management and Control System, Lighting Fixtures Low Voltage including Instructional Video System, Voice System, and Data System. Wireless Clocks. Irrigation Systems Chiller Equipment</p> <p>MWE has supported the District's effort in identifying proprietary systems/products, which were approved by the Board by Resolution in February 2005. Proprietary products are reviewed and approved on a periodical basis.</p> <p>MWE Final Report, standards, and maps are complete for Grossmont and Cuyamaca Colleges.</p> <p>Architectural guidelines were developed and approved for each College. New buildings must conform to these guidelines.</p>
<p>IMS</p>	<p>Continue Custom Reports & Forms (as needed). Enter Consultant & Contractors Pay Requests (ongoing). Debug database for continuity and possible errors (ongoing). The utilization of Primavera Expedition has been updated to web base Primavera Contract Manager.</p>
<p>Budgeting and Estimating</p>	<p>The budgeting and estimating activities are included as part of individual project reports. Program wide activities will be included in the Account Management program category.</p>
<p>Communications</p>	<p>The web site continues to be updated with new projects and information as it becomes available. Project site signs are in ongoing. CBOC Annual Report mailers to public.</p>

Grossmont-Cuyamaca Community College District

Contracts	Standard contracts have been developed and are in use. Types of contracts include architectural services, professional services, construction management, construction (for general contractors), and construction (for multi-prime contractors).
Environmental Health and Safety	For storm water protection, best management practices continue to be incorporated into each project, including use of silt fences, straw wattles, and other run-off protection. Job site safety is emphasized for each construction site. The General Contractor or Construction Manager is responsible for having a safety program in place for each project.
Program Manual	The Program Manual contains Procedure and Policies for the administration of Prop R projects. The Manual is distributed to all Project Managers, Architects and key District staff. The Manual is updated in a periodic basis.
Outreach	An aggressive outreach program has been developed and is used to achieve two goals – encourages East County contractors to bid on Prop R projects and maximizes bidder participation on projects. Outreach activities will be undertaken as part of pre-bid effort on future projects. Pending projects include Cuyamaca College LRC Expansion, Grossmont College Student Services/ Center Renovations and miscellaneous smaller projects.

Grossmont-Cuyamaca Community College District

Quarterly Program Management Updates

For the quarter ending:

June 2009

Program Category	CBOC		
Project No.	0261.01	Program Manager:	Jim Davies
		Manager:	Jim Davies
		GCCCD Lead:	Sue Rearic
Look Forward/ Look Back:		<p>The CBOC met on April 13, 2009. Past meeting minutes were approved, no old business was discussed, reports were provided by sub-committee chairs, Sue Rearic provided the quarterly fiscal report update, and Gafcon presented the quarterly program/project update.</p> <p>The Audit Sub-committee did not meet this quarter. The next meeting will be held in the upcoming quarter to review and select proposed program elements for Tony Fulton to include in this year's Program Performance Review.</p> <p>Communication Sub Committee- The sub-committee did not meet this past quarter. The annual report is posted on the CBOC web-site. Public mailings are pending joint mailing with College update. The web-site project information has been updated.</p> <p>The Construction Sub-committee attended a site visit at Cuyamaca College on May 12th, the members were provided with an update on the work that had taken place since the last site visit and future work to be completed during the upcoming quarter. A physical review of the work under construction followed. A site visit to Grossmont College is pending.</p>	
Schedule:		See upcoming meetings below:	
Upcoming Meetings:		<p>The next CBOC meeting has been rescheduled for Monday, July 27, 2009.</p> <p>Audit Sub-committee- As necessary – pending future program performance review</p> <p>Communication Sub-committee - Pending</p> <p>Construction Sub-committee – Pending site visits.</p>	
Contracts and RFP's:		None to request at this time.	
Agency/District Approval Status:		None required at this time.	
Upcoming Board or CBOC Meeting On This Program Category:		None at this time.	
Issues To Be Resolved:		None at this time	

Good News:	Construction at both Colleges is proceeding well.
Bad News:	None to report at this time.
What Needs To Be Done To Stay On Track:	Hold scheduled meetings
Additional Assistance From GCCCD:	Not required at this time.
Additional Assistance From Gafcon:	None required at this time.

Grossmont-Cuyamaca Community College District

Quarterly Program Management Updates

For the quarter ending:

June 2009

Program Category	Labor Compliance		
Project No.	0261.01	Program Manager:	Jim Davies
		Manager:	Marty Glaske
		GCCCD Lead:	Linda Bertolucci
		<p>The Cuyamaca Business & Technology Building Infrastructure is in the closeout process. We have sent out request for documents to the affected contractors and are waiting for responses and requested information. Once all documents have been received and the project has been certified, a closeout report will be completed and the DAS210 complaints will be filed with the state.</p> <p>Work is ongoing for the Grossmont Parking Structure. We have been working with the Prime (McCarthy) and documents have been received on a regular basis. Request for corrections have been sent out and the prime has been very helpful in clearing up issues. We are currently working on the Closeout of the project. Approved fines by the DIR to date, \$250.00.</p> <p>Work is ongoing for the Grossmont Health & Physical Sciences Complex. We have been working with C.W. Driver and documents have been received on a regular basis. We have had multiple underpayment issues, but they have all been resolved by the affected contractors.</p> <p>Work is ongoing at the Cuyamaca Business & Technology Building. We have sent out requests for documents to the affected contractors and are waiting for responses and requested information.</p> <p>The GCCCD LCP Updated manual and information has been submitted to the DIR for final approval. The state requested additional updates that were submitted on May 21, 2009. Final approval was received on June 17th, the GCCCD LCP Program has gone from an "Initial Approval" to "Approved" status.</p> <p>The Annual report has been completed and submitted to the District for review and submission to the state.</p> <p>All projects have been walked and Labor Standards Interviews have been completed.</p>	
Look Forward Look Back:		None at this time	

Schedule:	None at this time
Upcoming Meetings:	None at this time
Contracts and RFP's:	None at this time
Agency Approval Status:	None at this time
Upcoming Board or CBOC Meeting On This Program Category:	None at this time
Issues To Be Resolved:	None at this time
Good News:	None at this time
Bad News:	None at this time
What Needs To Be Done To Stay On Track:	Continue to monitor projects for Labor Compliance conformance, request fines and forfeitures approval from the State as required.
Additional Assistance From GCCCD:	None required
Additional Assistance From Gaf, Ted or Dennis:	None required

Grossmont-Cuyamaca Community College District

Quarterly Program Management Updates

For the quarter ending:

June 2009

Program Category	Constructability		
Project No.	0261.01	Program Manager:	Jim Davies
		Manager:	Dennis Walters
		GCCCD Lead:	Dale Switzer
Look Forward Look Back:		Constructability reviews have and continue to be performed. The final constructability review for the Cuyamaca College LRC has been completed. The Architect is incorporating the necessary changes to the construction documents as required. The 50% Construction Document constructability review is underway, review comments have been provided to the architect for Grossmont College Student Services/Center Renovation buildings.	
Schedule:		The next milestone for Grossmont College Student Services/Center Renovation will be the 90% Construction Documents submittal to DSA.	
Upcoming Meetings:		As required for coordination on a project-by-project basis upon achieving specific milestones.	
Contracts and RFP's:		None	
Agency/District Approval Status:		None to report.	
Upcoming Board or CBOC Meeting On This Program Category:		None to report.	
Issues To Be Resolved:		None to report.	
Good News:		Cuyamaca College Business & Technology Buildings Phase 2, Grossmont College Parking Structure and Health Physical Sciences Complex construction is moving along well with minimal change orders.	
Bad News:		None to report.	
What Needs To Be Done To Stay On Track:		Continue with Constructability Reviews based on a prioritization determined by individual project schedules.	
Additional Assistance From GCCCD:		None required at this time.	
Additional Assistance From Gafcon:		None required at this time.	

Grossmont-Cuyamaca Community College District

Quarterly Program Management Updates

For the quarter ending:

June 2009

Program Category	Schedule		
Project No.	0261.01	Program Manager:	Jim Davies
		Manager:	Iraj Aalam
		GCCCD Lead:	Dale Switzer
Look Forward Look Back:		<p>Initial overall project schedules were completed using MS Project. Overall schedules are reviewed and updated as needed on a project by project basis, typically upon reaching certain milestones.</p> <p>Detailed construction schedules utilizing P3 and/or Sure Track are created prior to the start of construction. CM's and General Contractors are held responsible for providing overall monthly schedule updates as well as (3) - week look ahead. Schedule exceptions are discussed on individual project updates.</p> <p>Presently detailed project schedules have been developed for Grossmont College Parking Structure, Heath/Physical Sciences Complex and Cuyamaca College Business Technology Building.</p> <p>For timelines and other details please refer to the attached project reports.</p>	
Schedule:		None to report at this time.	
Upcoming Meetings:		None to report at this time.	
Contracts and RFP's:		None to report at this time.	
Agency/District Approval Status:		None to report at this time.	
Upcoming Board or CBOC Meeting on This Program Category:		None to report at this time.	
Issues To Be Resolved:		None to report at this time.	

Good News:	Overall project schedules continue to be met.
Bad News:	None to report at this time
What Needs To Be Done To Stay On Track:	Conduct and monitor regular schedule reviews on a project by project basis.
Additional Assistance From Gafcon:	None required at this time

Grossmont-Cuyamaca Community College District

Quarterly Program Management Updates

For the quarter ending:

June 2009

Program Category	Account Management		
Project No.	0261.01	Program Manager:	Jim Davies
		Manager:	Pat Vildibill
		GCCCD Lead:	Linda Bertolucci & Sue Rearic
Look Forward/ Look Back:		Update Cash Flow for Q4 FY 08/09.	
Schedule:		Completed quarterly Prop. R cash-flow reports (expenditures and projections) which are a requirement of the bond.	
Upcoming Meetings:		None at this time.	
Contracts and RFP's:		None at this time	
Agency/District Approval Status:		Nothing to report at this time.	
Upcoming Board or CBOC Meeting On This Program Category:		Nothing to report at this time.	
Issues To Be Resolved:		Nothing to report at this time.	
Good News:		All projects at Grossmont and Cuyamaca Colleges are running smoothly and the accounting is tracking well. Project accounting continues to be monitored.	
Bad News:		None to report at this time.	
What Needs To Be Done To Stay On Track:		Continue to work with District accounting & purchasing staff to capture all Prop R expenses and to ensure processes run smoothly.	
Additional Assistance From GCCCD:		None required at this time.	
Additional Assistance From Gafcon:		None required at this time.	

Grossmont-Cuyamaca Community College District

Quarterly Program Management Updates

For the quarter ending:

June 2009

Project:	TASKFORCE/GCCCD – Infrastructure		
Project No.	0261.01	Program Manager:	Jim Davies
		Senior Project Manager:	Jim Davies
		Project Manager:	Ken Emmons
Look Forward/ Look Back:	<p><u>Look Back:</u></p> <p>Civil Mapping - Nolte completed their contract for phases A and B except for scanning existing documents.</p> <p>Electrical Systems Standards - Revisions to this document will take place in the future as District and College determine the necessity.</p> <p><u>Look Forward:</u></p> <p>Civil Mapping – Continuation of Phase A - scanning and archiving existing drawings. This work is pending due to funding.</p> <p>Phase C - Entails utility capacity studies and conceptual design for the master plan build out. Nolte has completed their study and has provided a copy of the report to the District and College. Nolte continues to update the As-Builts booklet for newly completed projects on an ongoing basis.</p> <p>Electrical Power/E-Power Survey –The purpose of this study is to review the College’s overall existing/future power, standby power and e-power demand. Phase One is complete. Phase 2 services are underway, initial study is completed. Final work will include listing and verifying equipment that will require standby power, and information on the size, placement and cost of additional back-up generators by College Representatives. Johnson Consulting has met with Doug Platt to verify the circuits presently connected to the e-power circuitry. Site visits to verify locations of existing emergency power outlets and equipment has been completed including monitoring of existing power draw at specific building locations.</p>		
Schedule:	Pending		
Upcoming Meetings:	As needed with Johnson Consulting to review Phase 2 electrical services. Additional field investigations/assessments and input from College Representatives to be coordinated.		
Contracts and RFP's:	None		
Agency/District Approval Status:	None		

Upcoming Board or CBOC Meeting On This Program Category:	None at this time
Issues To Be Resolved:	None at this time
Good News:	Nolte overall utility survey is complete along with Phase 1 electrical study.
Bad News:	None at this time
What Needs To Be Done To Stay On Track:	Completing survey of existing e-power locations. Additional Assistance from the College
Additional Assistance From GCCCD:	Current level adequate
Additional Assistance From Gafcon:	Current level adequate

Grossmont-Cuyamaca Community College District

Quarterly Project Management Updates

For the quarter ending:

June 2009

Project:	GROSSMONT COLLEGE – Quarterly Summary Report All Projects		
Project No.	0261.01	Program Manager:	Jim Davies
		Senior Project Manager:	Jim Davies
Summary Report And Overview	<p><u>A. Renovation, Repair and Refurbishing projects:</u></p> <ul style="list-style-type: none"> • Exercise Science/Wellness Complex Renovation: Phase 1 - EOPS Renovation and Site Utilities - Completed Phase 2 – Building 400 A – Construction Completed Phase 3 – Building 400 B - Construction Completed Additional Work: ADA Ramp and Re-roof construction completed NOC – Approved January 2009 DSA – Close-out pending <p><u>B. Major/Capital Projects:</u></p> <ul style="list-style-type: none"> • Parking Structure - Phase II: Parking Structure – The Parking Structure and Public Safety building is approximately 95% complete. Remaining work includes final elevator inspections and approval, painting, irrigation, landscaping, completion of the parking lot curbing, paving and stripping, building clean up, commissioning and training, punch list items and furnishing installation. Occupancy of the Public Safety building is scheduled for July. The overall project is on schedule to be completed by July 31st, 2009. <p>Additional Work: Fire lane expansion is completed.</p> <p>Interim Surface Parking Lot – Gillespie Field The project is completed and is no longer in use, the lease was terminated.</p> <ul style="list-style-type: none"> • Student Services/Student Center Renovation –The architect has completed the 50% construction documents, constructability review has been completed, and comments have been forwarded to the architect. Furnishing and equipment plan review and approval by the Task Force members are underway. Revised cost estimates and the overall budget reviews and update is ongoing. The architect is continuing with completion of the 90% construction documents. Signage, way finding and AV design is underway. • Health/Physical Sciences Complex – Site pedestrian bridge footing have been installed. Rough grading and Padre Dam water tap is completed. Resurfacing, trenching and installation of utilities at adjacent north parking lot are underway. <p>All north and south building foundations, masonry and concrete walls and structural steel is in place. North building steel decking first and second floor concrete slabs is complete. Fire proofing, roof decking wall framing and mechanical, electrical and plumbing rough-in is underway. South building first floor concrete slab has been poured second floor decking</p>		

has been installed. Future work includes roof decking, parapet walls, mansard roof and waterproofing, and pouring of the second level deck slab. The project remains in budget and on schedule.

- **Building 200 Fine Arts Complex** – The architect has completed the conceptual site, building plans and elevations. The architect has provided the final FPP documentation including a projected cost estimate for submittal to the state for funding purposes.
- **Performing Arts Building**– FPP is complete, and the State Board of Governors approved the funding of this project in November 2008. This project will be tied to the 2010 November ballot for release of funding. The Architect selection process is completed, the firm of LPA architects has been selected and approved by the Governing Board of Trustees at the February 09 Governing Board meeting. All work at this time is on hold until funding is obtained.

C. Secondary Effects Projects:

- **Group I - Electronics Facilities Building, Bldg 400 Modular's and temporary Placement at Bldg 300 West:**
Electronics Facilities Building– Architect has completed the construction documents for the District to review. Construction will take place just prior to the construction of the Performing Arts Building.

Bldg 400 Modular's – Completed

Blue Room, Classroom and Offices - Completed
- **Group II - Student Services/Center Renovation**
The architect has completed the conceptual plans for the relocation of students, faculty and staff currently located in buildings No. #60, #10 and #11. The plans have been submitted to Mobile Modular for pricing. Conceptual plans for the remaining temporary and permanent relocations to Building #36 and modular buildings 38 E-G are underway. Relocation of the purchased modular buildings for temporary Food Service and Culinary Arts will be completed this summer.
- **Group III – Health /Physical Sciences Complex:**
The relocation of (5) Classrooms from Building 300 West is completed. **Relocation back into the new facility will take place at the end of the Spring Semester 2010.**
- **Group IV - 200 Fine Arts Complex:**
IPP is complete and has been approved by the State to prepare an FPP. Architect selection is completed. Additional secondary effects will be reviewed as the project moves forward.

D. Campus-Wide Documenting, Programming, Planning projects:

- **Infrastructure Mapping** – NOLTE completed Phases A/B and submitted final maps of existing utilities, **with the exception of the scanning of existing documentation to be completed upon funding.**
- **Infrastructure – Electrical Survey/Study:** Johnson Consulting has been selected to assess existing power and e-power supply as well as future demands. Concurrently, Chula Vista Electric has updated the campus power drawings and label conduits located in manholes throughout the campus. Chula Vista Electric and Johnson Consulting have completed Phase 1 of the overall electrical survey. A written summary with recommendations has been provided to the District/College.

Phase 2 is underway; Johnson Consulting, with the assistance of the District/College electricians, has completed some initial assessment. A list of secondary equipment has been created. **Existing power draw from specific locations has been completed. Pending work includes Johnson Consulting's recommendation on secondary generator sizing, placement and projected costs.**

On an as-needed basis- Nolte will update the as-built master infrastructure maps to include recently completed projects: present project includes Exercise Science and Wellness Complex. Future projects include Health Physical Science Complex and the Parking Structure.

- **Infrastructure Electrical Standards** – Updates are to be forwarded to Gafcon to incorporate into the District Standards and be approved by Campus and District staff.
- **Campus Way-finding and Signage** – A consultant was selected. Nolte provided campus maps on CADD for way finding design. Electronic files have been forwarded for each of the new buildings under construction. District is coordinating the effort. Drawings will be created for bidding purposes for permanent signage for the GC Science Building, Exercise Science & Wellness Complex and Digital/Sculptural Arts Buildings.
- **Interior Design Consultant** – Carrier Johnson (CJ) has completed the District furniture standards and project specific packages for the Science, Digital Arts and Sculpture Buildings. Furnishing selection, purchase, delivery and assembly for the Exercise Science & Wellness Complex is complete. Final FF&E standards have been delivered to the District.

E. Completed Projects:

* *DSA Close out still in process*

Major/Capital Projects:

- LRC Tech Mall *
- Life Safety Road *
- Central Chiller *
- Science Building *
- Digital / Sculptural Arts Buildings *
- Parking Structure Phase 1 –Site Utilities

Renovation, Repair and Refurbishing Projects:

- Energy Conversion Phase 1 and 2
- Re-Roof the 200/300 Buildings
- Fire Alarm and Smoke Detection
- 500 Restrooms
- Fire lane Extension at 500 Building Complex
- Building 400A/Gym/Chiller Pipes
- Building 400 A/B- Exercise Science/Wellness - Complex Phases 1-3, including the ADA ramp and the Re-roof *

Secondary Effects:

Group 1 – Digital , Building 400 A Gym, and EOPS

- Bldg 400 Modular Buildings
- Bldg 300 W -Blue Room, Classroom and Offices
- EOPS*
- Dance – 200 Complex

Campus-Wide Documenting, Programming, Planning Projects:

- 3D/I Update
- Infrastructure Mapping – NOLTE completed Phases A/B
- Infrastructure – Nolte Phase C - Overall Utility Survey
- RBF Paving Assessment / Parking Lot Re-striping
- Parking Lot 1 Resurfacing
- Infrastructure – North Sewer Upgrade
- Interior Design Consultant – Carrier Johnson (CJ) has completed District Standards

Grossmont-Cuyamaca Community College District

Quarterly Project Management Updates

For the quarter ending:

June 2009

Project:	GROSSMONT – Health / Physical Sciences Complex		
Project No.	0261.01	Program Manager:	Jim Davies
		Senior Project Manager:	Jim Davies
		Project Manager:	Brian Browning
Look Forward Look Back:	<p>Look Back</p> <p>Look Forward</p>	<p>Site –North Staff parking lot asphalt/decorative concrete and trash enclosure work is underway. Concrete footings for the pedestrian bridge have been poured. Rough grading has been completed.</p> <p>All north and south building foundations, masonry walls, concrete walls and structural steel in place.</p> <p>North building steel decking, first and second floor concrete slabs are complete; fireproofing, rough mechanical, electrical and plumbing work is in progress; parapet and mansard roof framing underway; interior framing commencing.</p> <p>South building first floor concrete slab is poured; second floor metal decking complete and in-slab electrical / plumbing being placed; roof decking nearing completion; west stair work is commencing.</p> <p>Site – complete north Staff parking lot asphalt/decorative concrete and trash enclosure. Pour pedestrian bridge piers / masonry retaining walls. Complete remaining underground utility work.</p> <p>A/V design and budget figures are complete and bid packages are in progress.</p> <p>Padre Dam has installed water and fire services.</p> <p>East atrium retaining and radius concrete walls are complete. Lobby steel complete; metal decking in progress.</p> <p>North building – astronomy deck and roof walkway; roof framing & waterproofing; exterior plaster walls; interior framing; rough mechanical/electrical/plumbing.</p> <p>South building – roof deck, parapet walls, mansard roof and waterproofing; second deck concrete slab; west stair concrete landings and stair placement; exterior plaster walls; interior rough mechanical/electrical/plumbing.</p>	

	<p>Atrium – pour radius concrete beam and complete hanging steel; backfill and pour grand stairs.</p> <p>Lobby – metal decking; storefront construction</p>
IPP / FPP status:	Completed
Schedule:	<p>Nov 14, 2007 – June 3, 2008: DSA Review, Approval, and Final CD</p> <p>May 20, 2008 – October 28, 2008: Bid Process</p> <p>July 2008: Commencement of Demolition and Construction.</p> <p>Project Construction completion March 2010</p>
Upcoming Meetings:	FF&E, Weekly Progress & Weekly CM/Contractor meetings
Contracts and RFP's:	Architect and CM contracts are completed
Agency/District Approval Status:	DSA Submittal Processing and Approval: Nov 2007 – Jun 2008
Upcoming Board or CBOC Meeting On This Program Category:	Notice to award for AV Contract – TBD
Issues To Be Resolved:	College still seeking funds for advance AV design package.
Good News:	Work is progressing on schedule and within budget.
Bad News:	None
What Needs To Be Done To Stay On Track:	Continue to monitor work progress and maintain schedule
Additional Assistance From GCCCD:	Current level of assistance is adequate.
Additional Assistance From Gafcon	Current level of assistance adequate

Grossmont-Cuyamaca Community College District

Quarterly Project Management Updates

For the quarter ending:

June 2009

Project:	GROSSMONT – Student Services/Student Center Renovation		
Project No.	0261.01	Program Manager:	Jim Davies
		Senior Project Manager:	Jim Davies
		Project Manager:	Jim Davies /Tom Webb
Look Forward Look Back:	<p>Look Back: Design: The Governing Board reviewed and approved the 75%PP / Design Development package in February 2009. The architect has completed the 50% Construction documents. Constructability and construction value analysis reviews are underway.</p> <p>Secondary Effects: Secondary effects consists of placing numerous modular buildings at the south end of Parking Lot No. 5 to facilitate students, faculty and staff presently located in Buildings 10, 11 (Student Services) and Building 60 (Student Center). Task Force members have reviewed the building and site plans. Plans have been submitted to Mobile Modular for pricing.</p> <p>The District purchased an existing Food service and modular building from Newport Mesa High School to serve food and conduct Culinary Arts classes. Site preparation and relocation services have been bid and awarded, work is underway.</p> <p>Other work includes permanent and temporary tenant improvements to Building 36 (300 North) and to the existing modular buildings 38 E-G located adjacent to the tennis courts.</p> <p>Budget: The 50% Construction Document cost estimate has been revised and updated. The overall project budget is under review. The budget for Secondary effects, FFE, infrastructure, and site improvements are under review. Value analysis services will be reviewed and updated.</p> <p>Look Forward: 90% Construction Document Phase: The architect continues to work and refine the construction documents including further completion of the FFE, AV, way finding, and signage documentation. The next milestone is the completion of the 90% construction documents and submittal to Department of State Architect (DSA) anticipated in July of this year.</p> <p>Secondary Effects: Modular Building manufacturer will be requested to provide building plans and structural calculations to the architect to use as part of his submittal to DSA. The architect will continue to refine his plans for to Building 36 (300 North) and modular buildings 38 E-G.</p> <p>Food Service: Present work includes relocation of the Food Service modular building and freezer to the 500 courtyard area, south of building 500 north. In addition the relocation of the modular building for Culinary Arts to be temporarily stored on the south end of the soccer field.</p> <p>Budget: Completion of the revised and updated overall project budget based on the 50% construction documents as well as the review update upon completion of the 90% construction documents.</p>		
Schedule:	Next milestone completion of the 90% construction documents. Anticipate submitting 90% construction documents drawings to DSA July 2009.		

Upcoming Meetings:	Meeting with District and College representatives as needed. Tentatively scheduled weekly, Tuesday at 11 am.
Contracts and RFP's:	Contract for CM services.
Agency/District Approval Status:	None
Upcoming Board or CBOC Meeting On This Program Category:	None
Issues To Be Resolved:	None
Good News:	50% Construction documents have been completed
Bad News:	None
What Needs To Be Done To Stay On Track:	Secondary effects – Complete Modular manufacturers drawing and budget input, submittal of the Village modular buildings to DSA.
Additional Assistance From GCCCD:	None
Additional Assistance From Gafcon	None

Grossmont-Cuyamaca Community College District

Quarterly Project Management Updates

For the quarter ending:

June 2009

Project: GROSSMONT – Parking Structure			
Project No.	0261.01	Program Manager:	Jim Davies
		Senior Project Manager:	Jim Davies
		Project Manager:	Ken Emmons
Look Forward Look Back:	<p>Look Back</p> <p>Phase I - Site Utilities: Completed.</p> <p>Interim Surface Parking Lot – Gillespie Field Temporary offsite parking is no longer required therefore the lease has been terminated.</p> <p>Phase II - Parking Structure: All three levels of the Parking Structure, two elevators, 7 decorative facades, 2 pedestrian bridges, and 5 stairs wells have all been constructed. The finish grading for both the north and south parking lots has been completed. The parking lot lights have been installed. The concrete curbs, paving and stripping are in process. The Public Safety Building’s electrical, mechanical, plumbing, security, access control and interior finishes have all been are completed.</p> <p>Look Forward Phase II – Parking Structure : Painting of the Parking Structure, landscaping, and irrigation systems are underway. Commissioning is underway and training is forthcoming. A punch list walk is schedule for the end of the month. Furniture for Public Safety will be installed the first week of July. The relocation of Public Safety is scheduled for the second week of July. The entire project is anticipated to be 100% completed by July 31, 2009. Demobilization, final clean up, DSA close out, final billings, release of retention and Notice of Completion is forthcoming.</p>		
Schedule:	<p>Phase I – Completed.</p> <p>Temporary Parking Lot- @ Gillespie Field - Completed.</p> <p>Phase II – Parking Structure is scheduled to be completed July 31, 2009.</p>		
Upcoming Meetings:	Weekly construction meetings are scheduled for Tuesdays at 9:30 am at the Gafcon site trailer.		
Contracts and RFP's:	All contracts are in place.		
Agency/District Approval Status:	DSA have approved the drawings & addendums.		
Upcoming Board or	None at this time		

CBOC Meeting On This Program Category:	
Issues To Be Resolved:	None at this time
Good News:	Awarded bids came in less than anticipated.
Bad News:	None
What Needs To Be Done To Stay On Track:	Elevator Inspector approval.
Additional Assistance From GCCCD:	Current level of assistance adequate.
Additional Assistance From Gafcon	Current level of assistance adequate.

Grossmont-Cuyamaca Community College District

Quarterly Project Management Updates

For the quarter ending:

June 2009

Project:	GROSSMONT – Building 200 Fine Arts Complex FPP		
Project No.	0261.01	Program Manager:	Jim Davies
		Senior Project Manager:	Jim Davies
		Project Manager:	Tom Webb
Look Forward Look Back:	<p>Look Back: IPP: IPP has been submitted to the State.</p> <p>FPP Submittal: The architect has completed the conceptual drawings including site, building plans and elevations. The drawings have been presented to the Task Force members and College representatives including the College President. Pending review includes Chancellor, and Governing Board representatives. Additional required documentation for submittal to the state is nearly completed including projected project costs.</p> <p>Look Forward: Final reviews by District and Governing Board representatives and completion of all documentation and submittal to the State for review for funding.</p>		
Schedule:	Architect selection completed November 2008. FPP to be completed and submitted to the State July 2009		
Upcoming Meetings:	Task Force meetings as required.		
Contracts and RFP's:	Architect contract completed.		
Agency/District Approval Status:	The IPP was submitted and accepted by the Board in August 2005.		
Upcoming Board or CBOC Meeting On This Program Category:	FPP review and approval by the Governing Board.		
Issues To Be Resolved:	None		
Good News:	The FPP is nearly completed.		
Bad News:	Project Funding by State Bond TBD.		
What Needs To Be Done To Stay On Track:	None		
Additional Assistance From GCCCD:	Current level of assistance adequate.		

Grossmont-Cuyamaca Community College District

Quarterly Project Management Updates

For the quarter ending:

June 2009

Project: <i>GROSSMONT- Secondary Effects</i>	
Project No.	0261.01
Program Manager:	Jim Davies
Senior Project Manager:	Jim Davies
Project Manager:	Ken Emmons /Tom Webb
Look Forward Look Back:	<p>Look Back Secondary Effects –</p> <p><u>Group I Exercise Science/Wellness Complex Renovation and Campus Electrical Facilities.</u> The secondary effects projects for the Exercise Science/Wellness Complex Renovation are complete.</p> <p><u>Group II Student Services/Student Center Renovation.</u> The architect has completed the conceptual plans for relocating students, faculty and staff currently located in buildings #60, #10 and #11 to modular building manufacturer for pricing. Conceptual plans for the remaining temporary and permanent relocations to buildings # 36 and modular buildings 38 E-F are underway.</p> <p>The projected pricing and overall costs for modular buildings, site improvements are under review.</p> <p>Relocation of the purchased modular buildings for interim food services and Culinary arts program is underway.</p> <p><u>Group III Future Health/Physical Sciences Complex –</u> The conversion of the trailers from locker rooms to five new classrooms has been completed. The relocation of furniture has been completed.</p> <p>Look Forward <u>Group I</u></p> <p><u>Campus Electrical Facilities –</u> Pending -The 90% Construction Documents are complete and have been submitted to District /College representatives for review. The cost of construction will need to be updated.</p> <p><u>Group II Student Services /Student Center Renovation</u> Pricing and overall budgets based on the completion of the conceptual plans for the modular village will be completed. The relocation of the purchased Food Service and Culinary Arts modular buildings will be completed. Further refinement of temporary and permanent plans for Buildings # 36 and modular buildings 38 E-F for review and approval by College and District representatives.</p>

	<p align="center">Group III – Health/Physical Sciences Complex All secondary effects and relocation have been completed. Upon the completion of the Health Physical Sciences Complex (5) classrooms will be relocated into the new space. Anticipate Spring of 2010.</p>
Schedule:	Group II reference above.
Upcoming Meetings:	Group II Task Force as needed basis.
Contracts and RFP's:	None
Agency/District Approval Status:	None
Upcoming Board or CBOC Meeting On This Program Category:	None
Issues To Be Resolved:	None to report.
Good News:	All secondary effects for Group I have been completed. Group II is underway and Group III pending.
Bad News:	None to report.
What Needs To Be Done To Stay On Track:	Mobile Modular to complete drawings and structural calculations forward to architect to submit final drawings to DSA for review and approval.
Additional Assistance From GCCCD:	Current assistance adequate.
Additional Assistance From Gafcon:	Current assistance adequate.

Grossmont-Cuyamaca Community College District

Quarterly Project Management Updates

For the quarter ending:

June 2009

Project:	GROSSMONT – Performing Arts Building		
Project No.	0261.01	Program Manager:	Jim Davies
		Senior Project Manager:	Jim Davies
		Project Manager:	Tom Webb
Look Forward Look Back:	<p>Look Back:</p> <p>FPP: The FPP was accepted by the Board in August 2005 and forwarded to the State for approval. The project is approximately 20,670 assignable square feet addition to the 200 Fine Arts Complex that will include a 400 seat theater, support spaces for dramatic arts, music, and dance programs.</p> <p>Budget: Total projected cost of the project is \$37,481,000, with a 21% total local fund match if approved by the State.</p> <p>Architect Selection: The District received (8) A/E qualification packages from a pre-approved list of architects. A short list of (3) architectural firms were selected to be interviewed. LPA architects were unanimously selected recommended to the Chancellor and approved by the Governing Board at the February Board meeting.</p> <p>Look Forward:</p> <p>Design: A contract will be negotiated with LPA for the design of the facility, pending passage of a future State facilities bond. No work will commence on this project until passage of a bond to fund this project.</p>		
Schedule:	Awaiting Bond Funding		
Upcoming Meetings:	None		
Contracts and RFP's:	None		
Agency/District Approval Status:	State Chancellor's has approved the FPP.		
Upcoming Board or CBOC Meeting On This Program Category:	None		
Issues To Be Resolved:	None		
Good News:	State approval. Architect selection is completed		
Bad News:	None.		
What Needs To Be Done To Stay On Track:	Verification of the Colleges overall master plan / budgeting commitment		
Additional Assistance From GCCCD:	Current level of assistance adequate.		
Additional Assistance From Gafcon	Current level of assistance adequate.		

Grossmont-Cuyamaca Community College District

Quarterly Project Management Updates

For the quarter ending:

June 2009

CUYAMACA COLLEGE – Quarterly Summary Report			
All Projects			
Project No.	0261.01	Program Manager:	Jim Davies
		Sr. Project Manager:	John Miller
<i>Summary Report And Overview</i>	<p><u>A. Major Projects:</u></p> <ul style="list-style-type: none"> • <u>Business & Technology Building:</u> <p>Current Phase: Construction</p> <p>Construction phase began in July 2008 and project is on schedule for construction completion on October 1, 2009. All structural concrete and structural steel work is completed. Site underground utilities are completed. Roofing and Fire proofing are completed. Exterior framing is completed on both buildings and both have stucco finish applied. Rock veneer is started on west building. Interior framing is completed and drywall is 80 percent completed. Mechanical ducting, chilled water and hot water piping is completed. Electrical rough-in is completed. All primary plumbing is completed and tested; bathroom fixtures remain to be installed. FF&E procurement has progressed – have contract for manufactured walls, purchase order has been issued for furniture buy; bids have been received for roller shades, security cameras, and clocks. Signage and audio-visual contracts are being advertised for bid opening in early July.</p> <ul style="list-style-type: none"> • <u>LRC Expansion and Remodel:</u> <p>Current Phase: Construction Documents</p> <p>This is a 50% match project with Prop R funds to the proposed State funds (\$4.167 million total).</p> <p>Schematic Design, Design Development and Construction Documents have all been completed. Construction Documents were submitted to DSA on December 23, 2008. Project review by DSA has taken longer than anticipated, the architect is presently responding to DSA review comments which have caused a delay in project start time. DSA 's recent decisions not to accept specific deferred approval items such as fire sprinkler systems has also caused a change in plans. A constructability review has been completed and been distributed to the district for their review.</p> <p>Est. Construction Start: August 2009 start (contingent on the DSA approval); with a seven month build out.</p>		

B. Program Categories:

- None.

C. Secondary Effect Projects and Rehabilitation Projects:

- New Chiller: The new Carrier 500 ton chiller is installed, commissioned, and functioning. District and College staffs have been trained in its operation and maintenance. We are in the process of receiving energy savings credits from SDG&E for installation of this highly efficient chiller. Project certification is underway.

Installation of emergency power circuitry for Bldg G computer servers:

Final plans are complete and have been inducted into DSA with the latest changes for review. Estimated start date is December 2009 during winter break.

- Bldg. F 204 Transformer Upgrade and Bldg. A Generator Replacement: Plans are being designed for these two projects, and will be processed as a single package through DSA. Both projects are overdue and need upgrading. Both projects are funded by State Block Grants.

D. Campus-wide projects:

- None.

E. Long term projects:

- None.

F. Completed Projects:

** DSA Close out in process*

Major /Capital Projects:

- **Communication Arts***
- **Student Center**
- **Science & Technology Mall ***

Renovation, Repair and Refurbishing Projects:

- **Bus Stop & ADA Walkway**
- **Automotive Technology Remodel (Bldg. P)***
- **Original Central Plant Upgrade***
- **Horticulture (Bldg. H) Various Renovations and Repairs**
- **Temp Food Service Facility**
- **Storm Drain Phase I**
- **Temporary Power Phase I Construction**
- **Landscape Repairs, Campus-wide**
- **Athletic Track Resurfacing**

	<ul style="list-style-type: none"> • Parking Lots Phase IIa and IIb • Retrofit Vacated Classrooms in Bldg B – G • Replace Underground Valves on Water Mains • The Access Drive to Lot IIB • Exterior Door Replacement • Vehicular and Pedestrian Circulation Upgrade
Concerns or issues:	None Current
Request for assistance from President or Vice President:	Current level of assistance is adequate.

Grossmont-Cuyamaca Community College District Quarterly Project Management Updates

For the quarterly ending:

June 2009

CUYAMACA – Business & Technology		
Project No.	0261.01	Program Manager: Jim Davies
		Sr. Project Manager: John Miller
		Project Manager: Bill Dos Santos
Look Forward	Look Back:	
	<p>Back:</p> <p>Structural Concrete and steel are completed.</p> <p>All underground utilities are completed.</p> <p>Roofing and Fire proofing are completed.</p> <p>Exterior framing is completed on both buildings and both have stucco finish applied. Rock veneer is started on west building.</p> <p>Interior framing is completed and drywall is 80 percent completed.</p> <p>Mechanical ducting, chilled water and hot water piping is completed.</p> <p>Electrical rough-in is completed and has begun pulling wire.</p> <p>All primary plumbing is completed and tested; bathroom fixtures remain.</p> <p>Grading of site is completed.</p> <p>FF&E procurement has progressed – have contract for manufactured walls, purchase order has been issued for furniture buy; bids have been received for roller shades, security cameras, and clocks.</p> <p>Signage and audio-visual contracts are being advertised for bid opening in early July.</p> <p>Forward:</p> <p>Install building glazing (windows).</p> <p>Paint buildings' exteriors.</p> <p>Complete patio topping slab, site concrete and asphalt.</p> <p>Insulate and test mechanical systems.</p> <p>Complete electrical including low voltage access security, data and audio-visual equipment installation.</p> <p>Install fixtures, tile and finalize work in all bathrooms.</p>	

	<p>Install drop ceilings along with projection screens and window shades.</p> <p>Install manufactured walls in Dean's and faculty area west building and in Open Lab room 121.</p> <p>Complete site sprinklers and landscaping.</p> <p>Complete commissioning of mechanical and electrical systems and hold operator training on these systems.</p>
Schedule:	<p>Current Phase:</p> <p>Project remains on schedule.</p> <p>Building Construction: Start mid July, 2008 – completion forecast of October 2009.</p>
Upcoming Meetings:	Weekly project meetings are held Thursday mornings.
Contracts and RFP's:	All contracts awarded except for Furniture, Audio-Visual and Signage.
Agency/District Approval Status:	None outstanding.
Upcoming Board or CBOC Meeting On This Program Category:	CBOC Construction Subcommittee met on site on 12 May. Next meeting not currently scheduled.
Issues To Be Resolved:	None
Good News:	<p>Construction is well underway and current schedule is consistent with an October 1, 2009 completion.</p> <p>Change order rate remains below 1% of contract value.</p>
Bad News:	None
What Needs To Be Done To Stay On Track:	Informed construction and project management, active coordination between trades, and quick responses by contractors and consultants.
Additional Assistance From GCCCD:	Current level of assistance adequate.
Additional Assistance From Gafcon:	Current level of assistance adequate.

Grossmont-Cuyamaca Community College District Quarterly Project Management Updates

For the quarter ending:

June 2009

Project:	CUYAMACA – Renovation, Repair & Refurbishment		
Project No.	0261.01	Program Manager:	Jim Davies
		Sr. Project Manager:	John Miller
		Project Manager:	John Miller
Look Forward Look Back:	<p>Central Plant:</p> <p><u>Back:</u> New 500 ton chiller, new cooling tower, new pumps and all associated piping installed, commissioned, and placed in operation. Operator training took place and all documentation including O&M Manuals transferred to College Facilities. Issued Notice of Completion.</p> <p><u>Forward:</u> Project Closeout - All necessary documentation has been forwarded to DSA for certification. Follow-up on SDG&E energy savings credit – all documents have been processed and we are awaiting check.</p>		
Schedule:	Completed.		
Upcoming Meetings:	None.		
Contracts and RFP's:	None pending.		
Agency/District Approval Status:	Awaiting DSA approval for Closeout.		
Upcoming Board or CBOC Meeting:	None		
Issues To Be Resolved:	None.		
Good News:	New chiller will result in significant energy savings compared to the older units. SDG&E has acknowledged such and has signed documents with the District to provide the District an energy savings credit.		
Bad News:	None		
What Needs To Be Done To Stay On Track:	See above.		
Additional Assistance From GCCCD:	Current level of assistance adequate.		
Additional Assistance From Gafcon:	Current level of assistance adequate.		

Grossmont-Cuyamaca Community College District Quarterly Project Management Updates

For the quarter ending:

June 2009

CUYAMACA – LRC Expansion & Remodel			
Project No.	0261.01	Program Manager:	Jim Davies
		Sr. Project Manager:	John Miller
		Project Manager:	John Miller
Look Forward Look Back:	<p>Back: The District assessed the funding availability in Prop R funding to match the state approved project and funded accordingly.</p> <p>Thirteen Task Force meetings have been held to date. Latest meeting held in May 2009 to review furniture relocations due to structural changes.</p> <p>Schematic Design and the Design Development documents are completed. Construction Documents are 100% complete and were inducted into DSA on December 23, 2008.</p> <p>A constructability review was completed and distributed to the District for comments. Fire sprinkler plans are underway and will be forwarded to DSA per their request.</p> <p>Contract let to Rudolph and Sletten for the CM work.</p> <p>Forward: The architect will provide revisions to all of DSA review comments and resubmit for final approval.</p> <p>DSA to complete review of the revised drawings by mid July 2009. DSA to also finalize and approve the fire and access drawings at this time.</p> <p>Documents to be prepared for the bidding process.</p>		
Schedule:	Current Phase: DSA review and approval. Estimated Construction Start August 2009. DSA review and approval has taken longer originally anticipated.		
Upcoming Meetings:	Task Force Meetings to be held as needed.		
Contracts and RFP's:	Bidding process will be next step involving contracts.		
Agency/District Approval Status:	Users/ GCCCD to verify the program.		
Upcoming Board or CBOC Meeting:	Permission to award the construction - pending		
Issues To Be Resolved:	None		
Good News:	In mid-January, 2007, this project was added to the Governor's proposed 2007-08 Budget as part of the Prop 1D proposed capital outlay list.		

Bad News:	None
What Needs To Be Done To Stay On Track:	DSA to complete their review and approval.
Additional Assistance From GCCCD:	Current level of assistance adequate.
Additional Assistance From Gafcon:	Current level of assistance adequate.